

## 5175 Department of Child Support Services

### Child Support Program Collections

	2011-12*	2012-13*	2013-14*
	Actuals	Nov Est.	Nov Est.
Non-Assistance Collections (Payments to Families)	\$1,790,028	\$1,827,007	\$1,866,725
Assistance Collections (Payments to Government)	514,834	511,408	507,988
<b>Total Child Support Collections</b>	<b>\$2,304,862</b>	<b>\$2,338,415</b>	<b>\$2,374,713</b>
State Share of Assistance Collections 1/	\$244,174	\$242,212	\$210,477
Federal Share of Assistance Collections	214,176	212,455	210,736
County Share of Assistance Collections	-	-	29,775
Other Collections 2/	56,484	56,741	57,000
<b>Total Assistance Collections</b>	<b>\$514,834</b>	<b>\$511,408</b>	<b>\$507,988</b>

1/ 2011-12 Actuals are based on distributed collections reported in the Child Support Monthly Report of Collections and Distributions (CS 34) and a supplemental report (CS 35) for July 2011 through June 2012.

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.